


Policy and Administrative Directive (AD) Revisions

Policy Re-Written:
Defines policy more broadly using current PPS practice;
Directs Superintendent to implement ADs with specific procedures.

AD/s Revised (3.30.011 Short term use, 3.30.012 Shared cost agreement):
Defines the priority of use;
Identifies the procedures, rules and regulations for reserving facilities, including requirements for security, insurance, custodian coverage, and sub-letting restrictions;
Acknowledges District decision making authority.



CUB Fee Structure (Fees not adjusted in over 10 years)

Currently 3 Categories of CUB Fees

Application Fee	All users except District/School, PP&R, Sun and Sun Partners
Custodial Fees	All outside community use on weekends
Use Fee	Hourly Volume and in-kind discounts




Hourly Fee - Ten Year Increase Assumptions

	CONSUMER PRICE INDEX YEAR OVER YEAR			
	Non Profit		For Profit	
	Current	New	Current	New
ES/MSGym	\$ 30	\$ 38	\$ 50	\$ 63
HSGym	\$ 65	\$ 82	\$ 85	\$ 107
Classroom	\$ 10	\$ 13	\$ 15	\$ 19
ES/MS Caf	\$ 23	\$ 25	\$ 35	\$ 44
HSCaf	\$ 55	\$ 69	\$ 75	\$ 97


	STRAIGHT LINE YEAR OVER YEAR INCREASE				
	Non Profit	Non Profit	For Profit	For Profit	For Profit
	Current	New	Current	Current	Current





CUB Policy and Fee Changes

- Who will be impacted by these changes?
- Equity Concerns - Is the policy and associated fee structure applied equally and with logic?



Questions?